

Sources of Funding

2017/18 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Sources of Funding						
600	Sources of Finance	Funding	0	51	-109,693	-109,642
Service Total			0	51	-109,693	-109,642
Total			0	51	-109,693	-109,642

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services